

Appendix C

Voluntary, Community, and Faith (VCF) Sector Review Project

Officers and Members of the Overseeing Group have deemed some service areas to be maintained based on the prioritisation that Members have agreed at Cabinet on the 16th December 2010 and Full Council 16th December 2010.

Ref	Organisation	Source of Funding	Annual cost of service / activity	Scope of service / service description / commissioned activity	Impact if funding ceases	Impact if funding reduces
BI5-68	River Mersey Inshore	Grant to Voluntary Organisations.	10,000	Running Costs as part of a contract with Wirral and Liverpool until 2015.	Part of a contract with Wirral and Liverpool until 2015.	Part of a contract with Wirral and Liverpool until 2015.
BI5-20.2g	Community Foundation for Merseyside - Anthony Walker Foundation	Grant to Voluntary Organisations	6,358	Promotes racial harmony through raising awareness of issues and concerns arising out of racism, discrimination and inequality. Achieved through presentations to various community groups, schools, media and through staging events to bring young people together to look at impact of racism on individuals, families and communities. Provide training and mentoring to over 30 young people as part of its Young Ambassadors Programme. They also work in partnership with other agencies to promote race awareness, racial harmony and projects to improve life chances of black and mixed ethnicity young people.	CFM grant cessation represents an income fall of 18.6%. At present no other Sefton Council funding is known to be provided to this organisation.	CFM grant cessation represents an income fall of 18.6% if we do not continue funding services within Sefton may be reduced.
BI5-84.1	Sefton Women & Children's Aid (SWACA)	ABG - Children's Fund	49,900	Children affected by Domestic Violence.	Staff loss / reduction in capacity to support women and children possible increase in LAC. Increase pressure on social care.	Staff loss / reduction in capacity to support women and children possible increase in LAC. Increase pressure on social care.
BI5-87.2	South Sefton Helping Hand	Core Funding	5,705	Provide furniture free of charge to vulnerable families	May impact on ability to draw in external funding, job losses, loss of volunteering hours.	The service may be unable to continue to be delivered. May impact on ability to draw in external funding, job losses, loss of volunteering hours.
			71,963			